

Energy Efficiency

2023 ANNUAL REPORT HIGHLIGHTS



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CleanVision and its relationship to Energy Efficiency¹

At DTE, we believe we have a responsibility to create a better environmental future for Michiganders. We have a **Clean Vision** for how, together, we can create cleaner energy, more efficient homes and businesses, and a healthier world.

This vision is why we have Energy Efficiency (EE) programs. Since the initial 2009 EE Portfolio launch, DTE has continued to enhance the scope of existing programs and add new program options to the portfolio. Customers have upgraded equipment in their homes and businesses, helping them to become more energy efficient. DTE has also provided its customers with education, tips, strategies and tools to help save money on their energy bills. DTE was ranked a Top 5 Utility by the American Counsel for an Energy-Efficient Economy (ACEEE) for its leadership in energy equity and designing EE programs that support underserved communities.

Whether it is our <u>interactive home</u> that provides customers with ways to save money and energy by making small changes to their household, incentivizing them to <u>recycle old appliances</u> or providing <u>income-assistance</u> for those who need a little help – we offer several opportunities for customers to help make a cleaner environmental future alongside us.

¹ The terminology Energy Waste Reduction as referenced in Michigan's Public Act 342 is synonymously referred to as Energy Efficiency throughout this annual report.

ENERGY EFFICIENCY (EE) PORTFOLIO SUMMARY

DTE is committed to providing our customers with safe, clean, reliable and affordable power.

Our EE programs are designed to help customers decrease their energy use and create more customer awareness around energy-saving technologies. We also provide options for customers to save money and meet their own sustainability goals. These programs include rebates, tips, tools, strategies and EE education.

In 2023, DTE's customers had electric savings of \$378.8 million and gas savings of \$67.7 million for a total of \$446.5 million from current and future energy costs.



Electric savings of

\$378.8 M



Gas savings of

\$67.7 M



Total savings of

Programs in the EE Portfolio Offered in 2023

Residential Programs²

- · Appliance Recycling
- · Audit and Weatherization
- ENERGY STAR® Products
- Heating, Ventilation, and Air Conditioning
- · Home Energy Consultation
- Home Energy Reports
- · Income-Qualified
- Multifamily
- · New Home Construction
- School Program

C&I Programs³

- Downstream Platform
- Midstream Platform
- Operational Platform
- · Self-Direct Program
- Small Business Platform
- Emerging Measures & Approaches

Non-Standard Programs

- Education & Awareness
- Pilots



AGG +
Michigan-based jobs in 2023



Electric savings in 2023 equivalent to over

19,800

garbage trucks of waste recycled instead of landfilled in one year



Gas savings in 2023 equivalent to over

27,000

passenger vehicles driven in one year

DTE's customers' combined electric and gas verified net savings from EE programs equal lifetime greenhouse gas reductions of:

6.6 million

metric tons of carbon dioxide

3,209

metric tons of nitric oxide 3,349

metric tons of sulfur dioxide

\$145.8 M in diverse spend (64.4%) in 2023



² dteenergy.com/saveenergy

³ dteenergy.com/savenow

ACHIEVEMENTS

In 2023, our customers took control of their energy use

As we promote energy efficiency to our customers, we empower them to learn more about simple actions they can take to manage their energy use and save.



nearly **1.5 million**electric customers



over 530,000 gas customers



saving **millions** of dolla<u>rs</u>

Since our program's inception in 2009, DTE customers have achieved significant energy savings



Electric savings equivalent to the energy required to power nearly **915,000** homes in one year



Natural gas savings equivalent to driving **311,100** gasoline-powered cars for one year



RESIDENTIAL

Our Residential programs improve the efficiency and comfort of our customers' homes.



About **600** customers participated in the School program's new "Energy Smart Seniors" component



Customers recycled nearly **3,000** appliances at four drop-off events, a **103%** increase from 2022



Over **51,000** customer installations were made through the Multifamily program



Customers saved
953 MMcf in natural
gas and 253 GWh
in electricity, or the
equivalent of carbon
sequestered by
more than 184,000
acres of forest in
one year

The programs represented over

\$110 million

in implementation and incentive costs of all our residential and incomequalified programs

Achieved

or higher customer satisfaction for all but one program in 2023

The programs served over 614,000 electric and over 528,000 gas households

COMMERCIAL & INDUSTRIAL (C&I)

Our C&I programs provide incentives that encourage business customers to install energy efficient equipment to reduce their overall energy consumption and save on their energy bills.



Engaged **66**distributors in the
Midstream Food
Service and HVAC
programs



Conducted over
4,000 unique
projects for our
small business
customers

The



Represented nearly **\$88 million** in combined gas and electric investments



Saved customers
965 MMcf in natural
gas and 624 GWh
in electricity, the
equivalent of carbon
sequestered from
366,000 acres of
forest in one year



INCOME-QUALIFIED FOCUS

We serve our communities with passion. DTE's Income-Qualified program helps customers in need manage their usage and lower their energy costs.



Collaborated with the Detroit Home Repair Fund to provide substantial resources to address home repair needs for over 100 homes in Detroit and reduce barriers to the installation of EE measures



Expanded
Multifamily IncomeQualified offerings to
include heat pumps,
heat pump water
heaters, insulation
and infiltration
reduction measures
in approximately
22,000 living units



Launched the EE
Academy, which
provided access
to trainings,
certifications and
resources,
ultimately creating
24 new jobs



Improved housing stock for nearly **4,000** customers by addressing home repair needs prior to installing measures



COMMUNITY

We focus on creating opportunities for local talent, supporting diversity and building community.



Attended over 40 community events across the state, educating customers on ways they can be more energy efficient and participate in our programs



Reached
231.9 million
customers through
audio and digital
education mass
media campaigns,
as well as
sponsorships



Awarded three winners \$5,000 in energy efficiency upgrades in our Small Business Energy Efficiency Makeover Contest, which was entered by a recordbreaking number of customers



Increased our quarterly
EnergySmarts printed
and digital magazine
distribution, where
business customers
can read about the
latest developments in
energy efficiency, learn
how to save money
and reduce their
carbon footprint



Supported the development and launch of the newly designed and enhanced small business pages on DTE's website and led the integration of messaging that focused on educational tips, resources and tools



Michigan-based jobs in 2023, including appliance pickup drivers, call center representatives and EE field operations staff.

DTE is
committed to
powering diversity. We
have contributed to the growth
of minority- and women-owned
firms by using innovative
approaches to create
meaningful opportunities
through training, mentorship
and a focus on diverse
spend.

LOOKING AHEAD

As we continued to focus on income-qualified programs, we allotted \$52 million in annual investments in 2023. Customers were made aware of Energy Efficiency (EE) benefits and the programs offered by DTE via innovative approaches and targeted marketing campaigns.

In 2023, our workforce development and mentorship initiative focused on diversity, equity and inclusion, bolstering our local network of contractors to support energy efficiency.

We are committed to evolving our EE programs to ensure they align with the market and with our customers' needs. To support this improvement, we dedicate \$13 million annually to explore emerging technologies. We also endeavor to continuously improve our 20+ Residential and Commercial and Industrial EE programs to ensure wide and varied participation. These programs will help lead the way as we focus on continuing our goal of helping customers decrease their energy use and create more awareness around energy-saving technologies. When we all are more energy efficient, we help decrease our carbon emissions for a better, cleaner tomorrow.

For more information, view our 2023 Annual Report https://empoweringmichigan.com/wp-content/uploads/DTEEnergyEfficiencyAnnualReport2023.pdf.

